

SECRETARÍA DE EDUCACIÓN Y CULTURA
1080006900- UNIVERSIDAD TECNOLÓGICA DE SUR SONORA
PRESUPUESTO AUTORIZADO 2025

Fondo	Partida	Area Funcional	01-ENE	02-FEB	03-MAR	04-ABR	05-MAY	06-JUN	07-JUL	08-AGO	09-SEP	10-OCT	11-NOV	12-DIC	Total general
2511A01100	411021	2503E101E10287N1	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
	411021	2503E101E10748N2	24,346.00	24,346.00	24,346.00	24,346.00	24,346.00	24,346.00	24,346.00	24,346.00	24,346.00	24,346.00	24,346.00	24,346.00	292,151.00
2514A01100	415031	2503E101E10280N1	-	-	275,000.00	-	-	275,000.00	-	-	275,000.00	-	-	275,000.00	1,100,000.00
	415031	2503E101E10287N1	-	-	117,725.00	-	-	117,725.00	-	-	117,725.00	-	-	117,725.00	470,903.00
	415031	2503E101E10683N2	-	-	12,500.00	-	-	12,500.00	-	-	12,500.00	-	-	12,500.00	50,000.00
	415031	2503E101E10745N1	-	-	987,500.00	-	-	987,500.00	-	-	987,500.00	-	-	987,500.00	3,950,000.00
	415031	2503E101E10747N1	-	-	162,500.00	-	-	162,500.00	-	-	162,500.00	-	-	162,500.00	650,000.00
	415031	2503E101E10750N1	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	1,000,000.00
	415031	2503E101E10751N1	-	-	300,000.00	-	-	300,000.00	-	-	300,000.00	-	-	300,000.00	1,200,000.00
	415031	2503E101E10752N1	-	-	257,897.00	-	-	257,897.00	-	-	257,897.00	-	-	257,897.00	1,031,580.00
2515A01100	411011	2503E101E10095N1	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	2,064,213.00	24,770,564.00
	411171	2503E101E10095N1	-	-	-	-	-	-	-	-	-	-	-	866,969.74	866,969.74
2525MS1100	411121	2503E101E10046N1	100,405.00	100,405.00	100,405.00	100,405.00	100,405.00	100,405.00	100,405.00	100,405.00	100,405.00	100,405.00	100,405.00	100,413.00	1,204,868.00
	411121	2503E101E10095N1	48,456.00	48,456.00	48,456.00	48,456.00	48,456.00	48,456.00	48,456.00	48,456.00	48,456.00	48,456.00	48,456.00	48,461.88	581,477.88
	411121	2503E101E10113N2	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.00	2,067,959.15	24,815,508.15
	411121	2503E101E10287N1	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
2525NG1100	411121	2503E101E10287N1	-	-	-	-	-	-	-	55,185.25	-	-	-	-	55,185.25
Total 1080006900			4,430,629.00	4,430,629.00	6,793,751.00	4,430,629.00	4,430,629.00	6,793,751.00	4,430,629.00	4,485,814.25	6,793,751.00	4,430,629.00	4,430,629.00	7,660,745.77	63,542,216.02