

[illegible]

Dependencia
SECRETARÍA DE EDUCACIÓN Y CULTURA
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MONITORIAÇÃO DO COMÉRCIO EXTERIOR DO BRASIL - OUTUBRE 2007

[illegible]

[illegible]

GOBIERNO DE SONORA										GOBIERNO DEL ESTADO DE SONORA									
EDUCACIÓN Y CULTURA										PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS									
SECRETARÍA DE EDUCACIÓN Y CULTURA										MODIFICACIONES PRESUPUESTALES DE OCTUBRE 2025									

EFICACIAS PRESUPUESTALES DE OCTUBRE 2016

[illegible]

OFICIALIA MAYOR
SUBSECRETARÍA DE RECURSOS MATERIALES Y SERVICIOS
DIRECCIÓN GENERAL DE ADQUISICIONES DE BIENES MUEBLES Y SERVICIOS

CALENDARIO FINANCIERO PARA EL PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS 2025

Nombre de la dependencia/entidad: Secretaría de Educación y Cultura
Fecha de corte: mod. octubre 2025

Capítulo-Partida	01-ENE	02-FEB	03-MAR	04-ABR	05-MAY	06-JUN	07-JUL	08-AGO	09-SEP	10-OCT	11-NOV	12-DIC	Total general
171031 EST.MAG.ANTIG.SERV.					38,784,926.40								
211011 MAT.UT. EPO MEN. OF	4,000.00	26,800.00	43,972.11	26,422.00		21,900.00	24,149.00	23,622.00	10,636.00	53,900.00	10,500.00	9,722.11	289,823.22
214011 MAT.UT.PROC.B.INFOR	-	36,500.00	22,000.00	22,000.00	24,500.00	15,000.00	27,000.00	68,546.66	34,273.34	41,000.00	17,500.00	5,000.00	313,320.00
215011 MAT. INFORMACIÓN								466.67	466.66	466.67	-	-	1,400.00
216011 MATERIAL DE LIMPIEZA	1,500.00	9,350.00	23,000.00	22,350.00	31,100.00	17,750.00	16,000.00	25,350.00	14,500.00	19,500.00	17,300.00	10,000.00	207,700.00
217011 MATERIALES EDUCATIVO	-	-	-	-	540,000.00	-	-	10,643.33	10,643.34	35,643.33	530,000.00	-	1,126,930.00
217021 MAT. SUM PLANT. EDUC	-	-	-	-	30,000.00	-	-	30,933.33	933.34	933.33	-	350,000.00	412,800.00
221011 PROD.ALIM.PER.INST.	21,857.27	36,900.00	80,488.00	93,093.43	107,767.14	85,875.00	39,466.43	64,400.00	72,877.87	40,425.00	14,750.00	53,564.97	711,465.11
221061 ADQ. AGUA POTABLE	500.00	27,137.50	10,387.50	94,637.50	42,637.50	30,137.50	10,637.50	24,137.50	80,637.50	8,700.00	7,200.00	4,300.00	341,050.00
223011 UT. SERV. ALIMENTAC.	2,694.46	20,400.00	30,400.00	19,208.06	28,200.00	18,400.00	3,900.00	21,400.00	20,400.00	26,075.15	8,400.00	1,500.00	200,977.67
246011 MAT.ELEC.Y ELECTRON.	-	-	1,000.00	-	1,000.00	-	500.00	500.00	2,500.00	-	7,000.00	-	
248011 MAT. COMPLEMENTARIOS	-	-	150,000.00	8,000.00	67,500.00	-	25,000.00	10,000.00	-	141,000.00	-	20,000.00	421,500.00
249011 O.MAT. Y ART. CONST.	-	-	-	-	-	-	-	8,991.67	8,991.66	8,991.67	-	-	26,975.00
256011 FIBRA SINT.HULE,PL.	-	-	-	8,120.00	1,200.00	-	-	-	-	5,600.00	-	-	14,920.00
261011 COMBUSTIBLES	80,893.40	215,000.00	245,413.14	306,199.94	281,950.00	266,450.00	237,900.00	223,868.37	249,454.80	225,630.48	143,000.00	10,000.00	2,485,760.13
271011 VESTUARIO Y UNIFORME	-	25,000.00	100,000.00	-	11,000.00	2,000.00	-	-	120,000.00	50,000.00	-	100,000.00	408,000.00
272011 PRENDA SEG.Y PROT.P.	18,695.14	-	-	14,956.11	-	-	-	17,199.53	-	22,295.14	-	-	73,145.92
273011 ARTICULOS DEPORTIVOS	-	150,000.00	50,000.00	150,000.00	150,000.00	-	-	4,936.67	4,936.66	4,936.67	30,000.00	-	544,810.00
274011 PRODUCTOS TEXTILES	-	-	-	-	-	-	-	-	-	-	-	-	-
291011 HERRAMIENTAS MENORES	-	3,000.00	2,500.00	2,500.00	-	-	-	-	-	-	2,000.00	-	10,000.00
293011 R.Y ACC. MENOR MOB.	-	-	-	-	-	-	-	900.00	900.00	900.00	-	-	2,700.00
294011 R.Y ACC. MENOR COMP.	15,000.00	19,500.00	160,500.00	133,000.00	73,000.00	519,000.00	16,000.00	37,768.33	33,768.34	147,268.33	84,000.00	2,000.00	1,240,805.00
296011 R.Y ACC. MENOR TRANP	-	-	-	12,500.00	-	-	-	-	-	-	-	-	12,500.00
311011 ENERGIA ELECTRICA	-	-	-	-	-	-	-	-	-	-	-	-	-
313011 AGUA POTABLE	-	97,500.00	97,500.00	97,500.00	-	97,500.00	-	-	-	-	-	-	390,000.00
314011 TELEFON. TRADICIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-
317011 SERV.INTERNET, REDE	1,029,222.00	1,050,472.00	1,050,472.00	1,050,472.00	2,148,694.00	1,095,472.00	1,095,472.00	1,095,472.00	1,074,222.00	1,074,222.00	1,095,473.63	12,000.00	12,871,665.63
322011 ARRENDAMIENTO EDIF.	-	-	-	-	-	-	-	-	-	-	-	-	-
323011 ARREND.MUEBLE, MAQ.	-	20,000.00	170,000.00	190,000.00	120,000.00	53,400.00	53,400.00	60,000.00	90,000.00	282,000.00	110,000.00	-	1,148,800.00
325011 ARREND. TRANSPORTE	-	380,000.00	170,000.00	1,575,000.00	564,000.00	11,000.00	-	137,500.00	95,000.00	149,000.00	-	10,000.00	3,091,500.00
327011 PATENTES, REGALÍAS	-	-	2,500.00	-	-	-	2,500.00	-	-	8,673,429.97	-	-	8,678,429.97
329011 OTROS ARRENDAMIENTOS	-	247,500.00	43,000.00	73,000.00	115,500.00	42,200.00	35,000.00	21,700.00	65,000.00	115,000.00	79,500.00	15,000.00	852,400.00
331011 SERV.LEGAL,CONTA.AU	200,000.00	445,000.00	445,000.00	625,000.00	505,000.00	351,000.00	225,000.00	425,000.00	432,920.00	240,000.00	225,000.00	-	4,348,920.00
333011 SERVICIO INFORMÁTICA	5,317,696.52	2,658,848.26	2,658,848.26	2,658,848.26	2,808,848.26	2,658,848.26	2,658,848.26	2,658,848.26	2,658,848.26	2,658,848.26	2,658,848.26	-	32,056,179.11
333021 SERVICIO CONSULTORIA	-	-	-	-	-	-	-	-	-	-	300,000.00	-	300,000.00
334011 SERV. CAPACITACIÓN	450,000.00	120,000.00	560,338.27	40,000.00	170,000.00	90,000.00	247,500.00	419,050.00	352,900.00	270,338.27	430,000.00	-	3,150,126.54
336031 IMPRESIÓN Y PUB.OFIC	-	258,635.00	250,500.00	344,000.00	506,500.00	266,000.00	681,400.00	843,083.33	476,083.34	211,483.33	161,000.00	144,000.00	4,142,685.00
336051 LICIT.CONV.YCONVOCA	-	198,360.00	-	-	-	-	-	-	-	-	198,360.00	-	198,360.00
336061 IMPRES DOC.OFIC.SERV	1,417,500.00	-	-	-	1,417,500.00	-	-	1,417,500.00	-	-	1,417,500.00	-	5,670,000.00
337011 SERV. PROTEC. Y SEG.	-	34,800.00	-	114,376.00	24,000,000.00	-	-	-	-	-	-	-	24,149,176.00
338011 SERVICIOS VIGILANCIA	-	20,000.00	-	-	50,000.00	-	-	-	-	70,000.00	10,000.00	5,000.00	155,000.00
339011 S.PROF.CIENT,TEC.IN	-	-	-	-	-	-	-	-	139,200.00	-	-	-	139,200.00
341011 SERV.FINAC.Y BANCAR	-	-	20,000.00	-	-	20,000.00	-	-	20,000.00	-	-	20,000.00	80,000.00
345011 SEGURO B.PATRIMONIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
347011 FLETES Y MANIOBRAS	-	-	-	-	-	-	-	-	-	-	-	-	-
348011 COMISION POR VENTAS	-	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,600.00	-	700,000.00
351011 MNTO CONSERV.INMUEB.	-	-	-	-	-	-	-	-	-	-	-	-	60,600.00
351031 MNTO.CONS.PLANTEL.EA	-	-	-	-	2,000,000.00	4,000,000.00	-	50,120.00	50,120.00	50,120.00	-	-	6,150,360.00
352011 MNTO.Y CONS.MOB.EPO.	1,250.00	-	2,500.00	29,768.02	1,250.00	100,000.00	5,000.00	20,000.00	-	-	-	-	159,768.02
353011 INSTALACIONES	-	-	-	-	-	20,000.00	-	-	-	750,000.00	-	-	770,000.00
353021 MNTO.Y CONS.B.INFOR.	-	-	1,500.00	160,000.00	1,000.00	150,000.00	2,500.00	-	-	-	-	-	315,000.00
357011 MNTO.Y CONS.MAQ.EPO.	-	-	20,000.00	10,000.00	30,000.00	-	-	10,000.00	-	-	-	-	70,000.00
357021 MNTO.Y CONS.HERRAM.	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	25,000.00	12,500.00	-	150,000.00
359011 SERV.JARDINERIA.PUM.	-	-	70,000.00	-	-	70,000.00	-	-	70,000.00	-	-	-	210,000.00
361011 DIF.RADIO.TV.ACT.GU	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	4,332,339.00	51,988,068.00
363011 SERV.PROD.PUBLICIDAD	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
365011 SERV.IND.FILMICA VID	-	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	70,000.00	420,000.00
371011 PASAJES AEREOS	60,000.00	97,500.00	137,200.09	143,200.09	286,430.00	183,650.00	122,500.00	147,500.00	157,500.00	92,500.00	87,500.00	-	1,587,980.18
371041 PASAJE AEREO SERV	-	-	-	35,000.00	-	-	-	-	-	35,000.00	-	-	70,000.00
372011 PASAJES TERRESTRES	-	-	3,000.00	-	-	3,000.00	-	-	-	-	3,000.00	-	9,000.00
375011 VIATICOS EN EL PAIS	100,500.00	302,500.00	356,461.57	367,411.57	381,800.00	311,250.00	358,250.00	357,800.00	417,750.00	533,440.00	220,950.00	67,000.00	3,775,113.14
375021 GASTOS DE CAMINO	49,550.00	141,560.00	144,748.91	162,048.91	145,200.00	124,900.00	122,150.00	113,050.00	126,050.00	121,925.00	93,950.00	38,250.00	1,383,382.82
376011 VIATICOS EXTRANJERO	15,000.00	60,000.00	60,000.00	60,000.00	51,000.00	51,000.00	15,000.00	60,000.00	51,000.00	60,000.00	51,000.00	10,000.00	544,000.00
379011 CUOTAS	21,250.00	87,499.00	66,183.15	55,883.15	56,750.00	57,150.00	58,250.00	54,450.00	59,450.00	61,800.00	45,700.00	-	666,515.30
382011 CTO.ORDEN SOC.Y CUL.	-	20,000.00	1,060,000.00	230,000.00	160,000.00	15,000.00	-	20,000.00	1,450,000.00	100,000.00	25,000.00	-	3,080,000.00
383011 CONGRESO Y CONVENC.	-	974,500.00	1,609,000.00	1,089,000.00	878,600.00	1,226,000.00	122,600.00	113,000.00	914,000.00	236,794.20	552,729.42	201,000.00	7,917,223.62
392011 IMPUESTOS Y DERECHOS	-	133,128.00	27,500.00	65,500.00	7,500.00	-	45,000.00	-	9,000.00	-	-	-	287,628.00
439041 SUB.AP.ESPECIE ESTUD	-	-	280,569,830.76	20,000,000.00	-	-	-	-	-	39,430,169.24	-	-	340,000,000.00
511012 MOBILIARIO	-	-	-	10,000.00	20,000.00	-	-	-	-	-	-	-	30,000.00
512012 MUEBLE EXEP.OFL. EST	-	-	-	-	-	-	-	-	-	-	-	-	-
515012 EQUIPO COMPUTO TECNO	-	-	-	10,000.00	1,750,000.00	-	20,000.00	102,700.00	205,400.00	-	-	-	2,088,100.00
519012 EPO. ADMINISTRACIÓN	-	-	-	-	-	-	-	16,590.00	16,590.00	16,590.00	-	-	49,770.00
519022 MOB.Y EPO.ESCLAB.T.	-	-	-	-	-	-	-	4,350.00	4,350.00	4,350.00	-	-	13,050.00
521012 EPO.Y APAR.AUDIOVIS.	-	-	-	-	-	-	-	72,803.33	72,803.33	72,803.33	-	-	218,410.00
523012 CÁMARAS FOTO Y VIDEO	-	-	-	-	-	-	-	2,033.33	2,033.34	2,033.33	-	-	6,100.00
551032 SIST. INTEGR. SEG. P.	-	-	-	-	-	-	-	2,506.67	2,506.66	2,506.67	-	-	7,520.00
562012 MAQ.Y EPO.INDUSTRIAL	-	-	-	-	-	-	-	4,023.33	4,023.34	4,023.33	-	-	12,070.00
564012 SIST.AIRE ACOND.CAL	-	-	500,000.00	-	-	-	33,153.33	33,153.33	33,153.33	33,153.33	-	-	599,460.00
565012 EPO. COM. Y TELECOM.	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-	2,000,000.00
566012 MAQ.Y													