GOBIERNO DEL ESTADO DE SONORA
OFICIALÍA MAYOR
SUBSECRETARÍA DE RECURSOS MATERIALES Y SERVICIOS
DIRECCIÓN GENERAL DE ADQUISICIONES DE BIENES MUEBLES Y SERVICIOS

CALENDARIO FINANCIERO PARA EL PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS 2026

Nombre de la dependencia/entidad: **Comisión de Ecología y Desarrollo Sustentable del Estado de Sonora (CEDES)**
Fecha: **Presupuesto Aprobado para el ejercicio fiscal 2026**

No.	Partida Presupestal	Concepto	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1	21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	**600,400.00**	50,033.33	50,033.33	50,033.33	50,033.33	50,033.33	50,033.33	50,033.33	50,033.33	50,033.33	50,033.33	50,033.33	50,033.33
2	21502	FORMATOS IMPRESOS	**10,000.00**	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
3	21601	MATERIAL DE LIMPIEZA	**676,400.00**	56,366.67	56,366.67	56,366.67	56,366.67	56,366.67	56,366.67	56,366.67	56,366.67	56,366.67	56,366.67	56,366.67	56,366.67
4	21701	MATERIALES EDUCATIVOS	**50,000.00**	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5	21801	PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAMAS	**151,000.00**	12,583.33	12,583.33	12,583.33	12,583.33	12,583.33	12,583.33	12,583.33	12,583.33	12,583.33	12,583.33	12,583.33	12,583.33
6	22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES	**252,000.00**	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
7	22106	ADQUISICION DE AGUA POTABLE	**83,000.00**	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67
8	22201	ALIMENTACION DE ANIMALES	**8,263,000.00**	688,583.33	688,583.33	688,583.33	688,583.33	688,583.33	688,583.33	688,583.33	688,583.33	688,583.33	688,583.33	688,583.33	688,583.33
9	23801	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	**625,000.00**	52,083.33	52,083.33	52,083.33	52,083.33	52,083.33	52,083.33	52,083.33	52,083.33	52,083.33	52,083.33	52,083.33	52,083.33
10	23901	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	**55,000.00**	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33
11	24101	PRODUCTOS MINERALES NO METALICOS	**385,000.00**	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33
12	24201	CEMENTO Y PRODUCTOS DE CONCRETO	**50,000.00**	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
13	24301	CAL, YESO Y PRODUCTOS DE YESO	**50,000.00**	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
14	24501	VIDRIO Y PRODUCTOS DE VIDRIO	**115,000.00**	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33
15	24601	MATERIAL ELECTRICO Y ELECTRONICO	**250,000.00**	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
16	24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	**241,000.00**	20,083.33	20,083.33	20,083.33	20,083.33	20,083.33	20,083.33	20,083.33	20,083.33	20,083.33	20,083.33	20,083.33	20,083.33
17	24801	MATERIALES COMPLEMENTARIOS	**145,000.00**	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33
18	24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	**305,000.00**	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67
19	25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	**65,000.00**	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
20	25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	**200,000.00**	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
21	25401	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	**20,000.00**	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
22	25601	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS	**65,000.00**	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
23	25901	OTROS PRODUCTOS QUIMICOS	**800,000.00**	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
24	26101	COMBUSTIBLES	**3,100,000.00**	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33
25	26102	LUBRICANTES Y ADITIVOS	**272,771.00**	22,730.92	22,730.92	22,730.92	22,730.92	22,730.92	22,730.92	22,730.92	22,730.92	22,730.92	22,730.92	22,730.92	22,730.92
26	29101	HERRAMIENTAS MENORES	**355,000.00**	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33
27	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INF	**100,000.00**	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
28	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	**975,000.00**	81,250.00	81,250.00	81,250.00	81,250.00	81,250.00	81,250.00	81,250.00	81,250.00	81,250.00	81,250.00	81,250.00	81,250.00
29	29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	**35,000.00**	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
30	29901	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	**660,000.00**	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
31	31101	ENERGIA ELECTRICA	**2,664,100.00**	222,008.33	222,008.33	222,008.33	222,008.33	222,008.33	222,008.33	222,008.33	222,008.33	222,008.33	222,008.33	222,008.33	222,008.33
32	31301	AGUA POTABLE	**235,000.00**	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33
33	31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	**243,000.00**	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00
34	32901	OTROS ARRENDAMIENTOS	**1,030,000.00**	85,833.33	85,833.33	85,833.33	85,833.33	85,833.33	85,833.33	85,833.33	85,833.33	85,833.33	85,833.33	85,833.33	85,833.33
35	33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	**1,205,000.00**	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67	100,416.67
36	33401	SERVICIOS DE CAPACITACION	**75,000.00**	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
37	33608	SERVICIO DE FOTOCOPIADO EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	**370,000.00**	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33
38	33801	SERVICIOS DE VIGILANCIA	**2,135,000.00**	177,916.67	177,916.67	177,916.67	177,916.67	177,916.67	177,916.67	177,916.67	177,916.67	177,916.67	177,916.67	177,916.67	177,916.67
39	33901	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	**900,000.00**	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
40	33902	SERVICIOS INTEGRALES	**7,880,000.00**	656,666.67	656,666.67	656,666.67	656,666.67	656,666.67	656,666.67	656,666.67	656,666.67	656,666.67	656,666.67	656,666.67	656,666.67
41	34101	SERVICIOS FINANCIEROS Y BANCARIOS	**110,000.00**	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67
42	34301	SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA Y VALORES	**150,000.00**	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
43	34701	FLETES Y MANIOBRAS	**80,000.00**	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
44	35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	**2,003,500.00**	166,958.33	166,958.33	166,958.33	166,958.33	166,958.33	166,958.33	166,958.33	166,958.33	166,958.33	166,958.33	166,958.33	166,958.33
45	35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE	**1,410,000.00**	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00
46	35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO	**460,000.00**	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33
47	35702	MANTENIMIENTO Y CONSERVACION DE HERRAMIENTAS, MAQUINAS HERRAMIENTAS, INSTR	**450,000.00**	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
48	35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	**1,352,000.00**	112,666.67	112,666.67	112,666.67	112,666.67	112,666.67	112,666.67	112,666.67	112,666.67	112,666.67	112,666.67	112,666.67	112,666.67
49	35901	SERVICIOS DE JARDINERIA Y FUMIGACION	**410,000.00**	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67
50	36201	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PRO	**20,000,000.00**	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
51	37101	PASAJES AEREOS	**385,900.00**	32,158.33	32,158.33	32,158.33	32,158.33	32,158.33	32,158.33	32,158.33	32,158.33	32,158.33	32,158.33	32,158.33	32,158.33
52	37201	PASAJES TERRESTRES	**80,000.00**	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
53	37501	VIATICOS EN EL PAIS	**333,100.00**	27,758.33	27,758.33	27,758.33	27,758.33	27,758.33	27,758.33	27,758.33	27,758.33	27,758.33	27,758.33	27,758.33	27,758.33
54	37502	GASTOS DE CAMINO	**285,000.00**	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00
55	37601	VIATICOS EN EL EXTRANJERO	**120,000.00**	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
56	37901	CUOTAS	**75,048.00**	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00
57	38101	GASTOS DE CEREMONIAL	**364,700.00**	30,391.67	30,391.67	30,391.67	30,391.67	30,391.67	30,391.67	30,391.67	30,391.67	30,391.67	30,391.67	30,391.67	30,391.67
58	39801	IMPUESTOS SOBRE NOMINAS	**780,000.00**	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
			$ 64,540,919.00	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**	**$ 5,378,409.92**